

*Proprietary  
(2)*

Intelligence Community Staff

DCI/IC 74-0442

8 October 1974

Mr. Allen D. South  
Office of the Assistant Secretary  
of Defense (C)  
Room 3 B 864  
The Pentagon

Dear Al:

Thank you for your letter of 3 October inviting the IC Staff to participate in your joint OSU/OMB budget hearings for the Fiscal Year 1976. We also find the opportunity to join in these hearings highly valuable, and you can be assured of our full participation.

I anticipate having representation at all of the reviews. [redacted] will be my principal representative throughout all the hearings, backed up by the program analyst responsible for following the individual programs respectively.

Sincerely,

/s/  
[redacted]

STAT

Chief, Management, Planning &  
Resource Review Division

STAT  
IC/MPRRD [redacted] :ejl

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COMPTROLLER

(Program/Budget)

October 3, 1974

STAT

[Redacted]  
Director, Management Planning  
and Resources Group  
IC Staff  
Central Intelligence Agency

STAT

Dear [Redacted]

We have provided to the DCI staff a schedule of our joint OSD/OMB budget hearings on the fiscal year 1976 review of the Consolidated Defense Intelligence Program. I am enclosing a copy for your information.

The DCI staff participation in past budget and apportionment reviews on the Consolidated Defense Intelligence Program has proven very beneficial. We are looking forward to your staff's participation and assistance during the forthcoming three months.

Sincerely,

A. D. South  
Director for Construction

Enclosure

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OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE  
WASHINGTON, D.C. 20301



COMPTROLLER

(Program/Budget)

SEP 11 1974

MEMORANDUM FOR DISTRIBUTION LIST

SUBJECT: OSD/OMB Hearings Concerning FY 1975 Revised and FY 1976  
Budget Review for the Consolidated Defense Intelligence  
Program

Hearings pertaining to the review of the FY 1975 Revised and FY 1976  
Budget for subject program are scheduled as follows:

DOD Component.	Program	Date
Army	CCP	October 21-22/17
	GDIP	October 15
Navy (including Marine Corps)	CCP	October 24-25
	GDIP	October 23
	Special Systems	October 29
Air Force	CCP	October 15-16
	GDIP	October 21
	Reconn. Drone Ops/Senior Year	October 16
Defense Agencies		
DIA	Total DIA	October 18
NSA	Total NSA	October 17-18 21-22

The location of the hearings, time schedules, and the principal analysts are shown on the attachment.

*A. D. South*  
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Director for Construction

Enclosure

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